
Project Status Update

Dry Creek Bypass Pipeline

Draft Feasibility Study



HDR

In collaboration with

Kennedy Jenks

May 2010



Presentation Agenda

- ▶ Project Overview
- ▶ Alternatives Evaluation
 - ▶ Inlet
 - ▶ Pipeline Alignment
 - ▶ Outlet
- ▶ Preferred Alternative



Warm Springs Dam

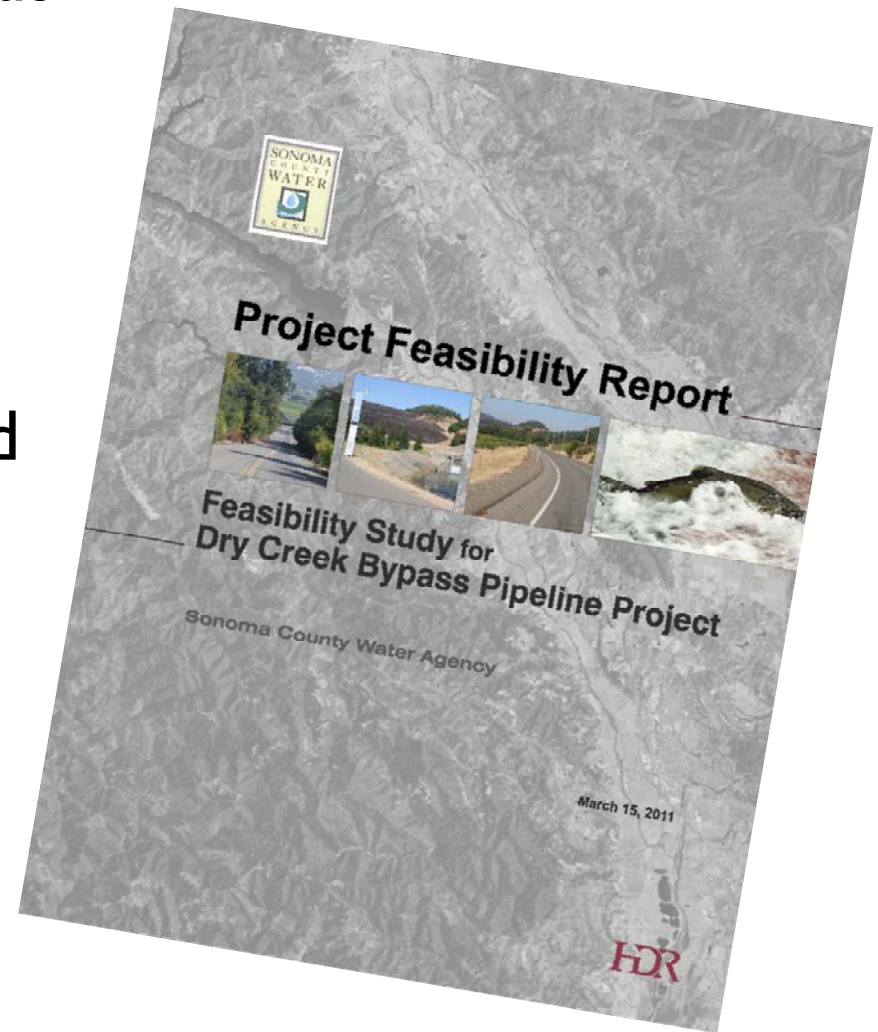
Project Need

- ▶ Biological Opinion limits flow in Dry Creek during high water demand periods
- ▶ Bypass pipeline would convey flows that cannot be sustainably managed in Dry Creek

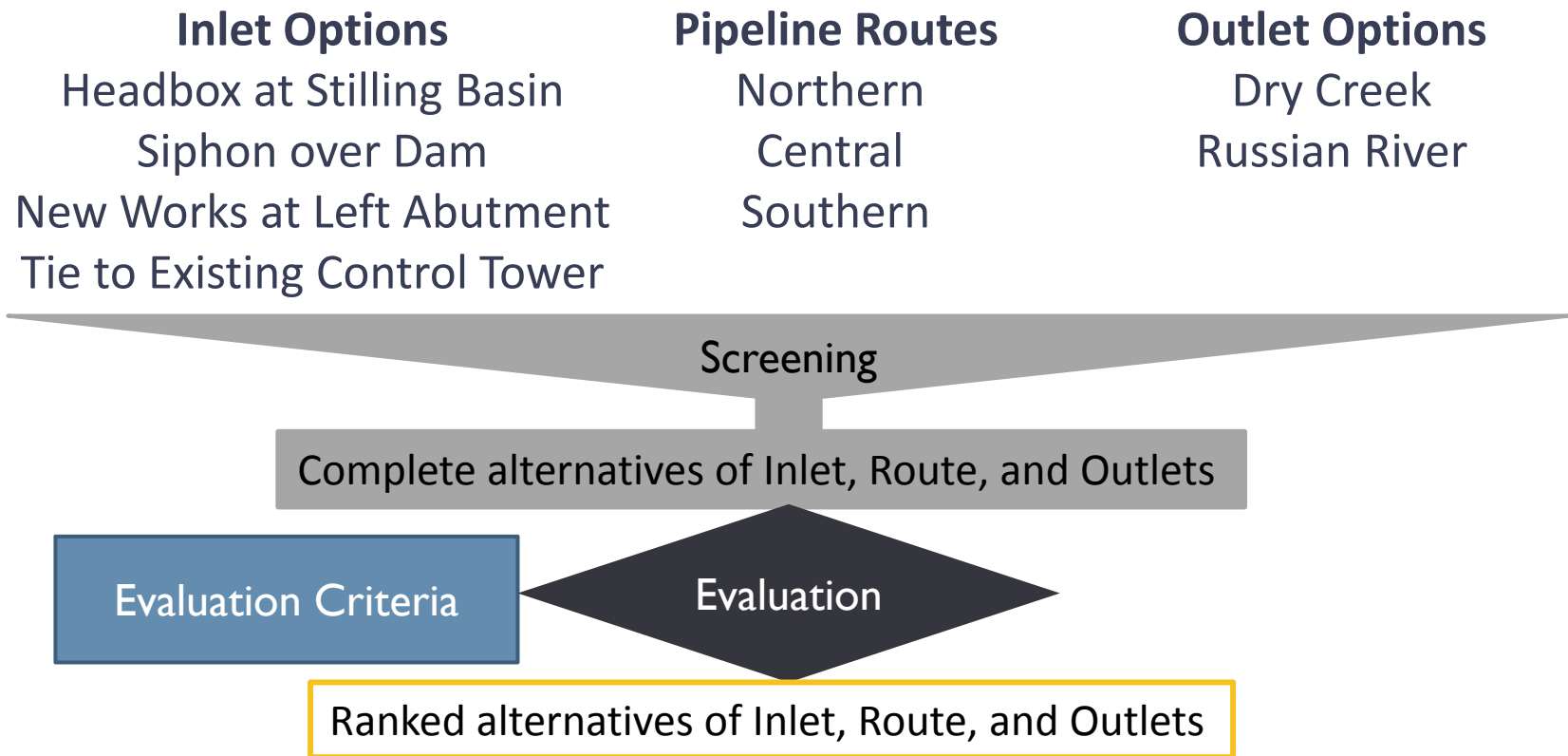


Project Objectives

- ▶ Identify the Most Advantageous Project
 - ▶ Inlet
 - ▶ Pipeline Alignment
 - ▶ Outlet
- ▶ Define Project, Permitting, and Regulatory Requirements
- ▶ Define Capital and Operating Costs



Screening and Evaluation Process



Inlet Options



▶ Stand Alone Facilities

- ▶ New outlet facility through left abutment
- ▶ New head bay adjacent to existing stilling basin
- ▶ Siphon system over dam

▶ Integrated Facilities

- ▶ New tunnel/pipeline tapping into existing wet well

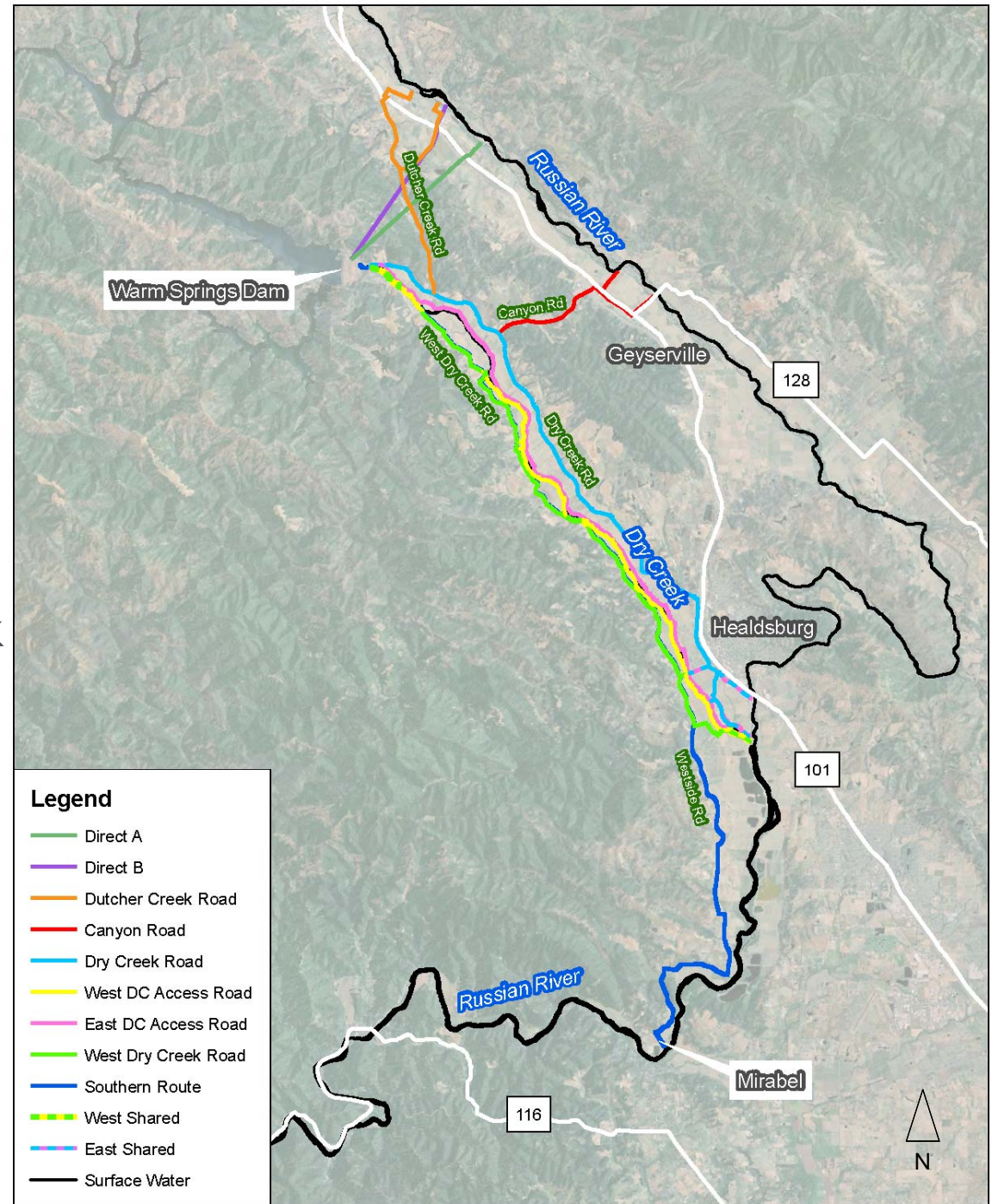
Inlet Screening

Option	Design & Construction	Facility Operability
Head Box Adjacent to Stilling basin	Satisfactory	Satisfactory
Siphon Over Existing Dam	Unacceptable	Unacceptable
New Tunnel Through Left Abutment	Conditionally Unacceptable	Satisfactory
Integrated Facility	Satisfactory	Satisfactory

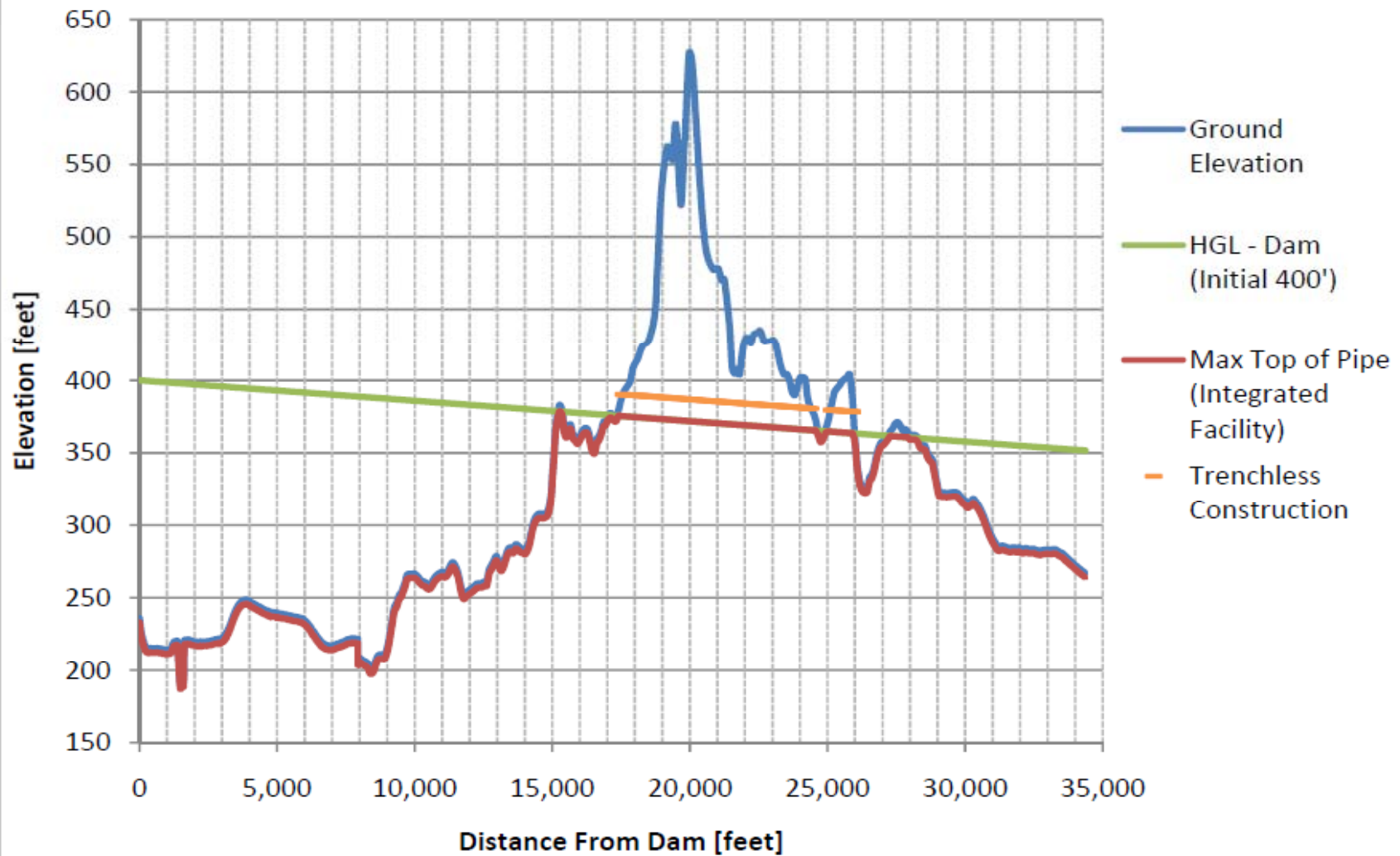


Route Options

- ▶ Northern
 - ▶ Canyon Rd
- ▶ Central
 - ▶ Dry Creek Rd
 - ▶ W. Dry Creek Rd
 - ▶ Paralleling Dry Creek
- ▶ Southern
 - ▶ Westside Rd

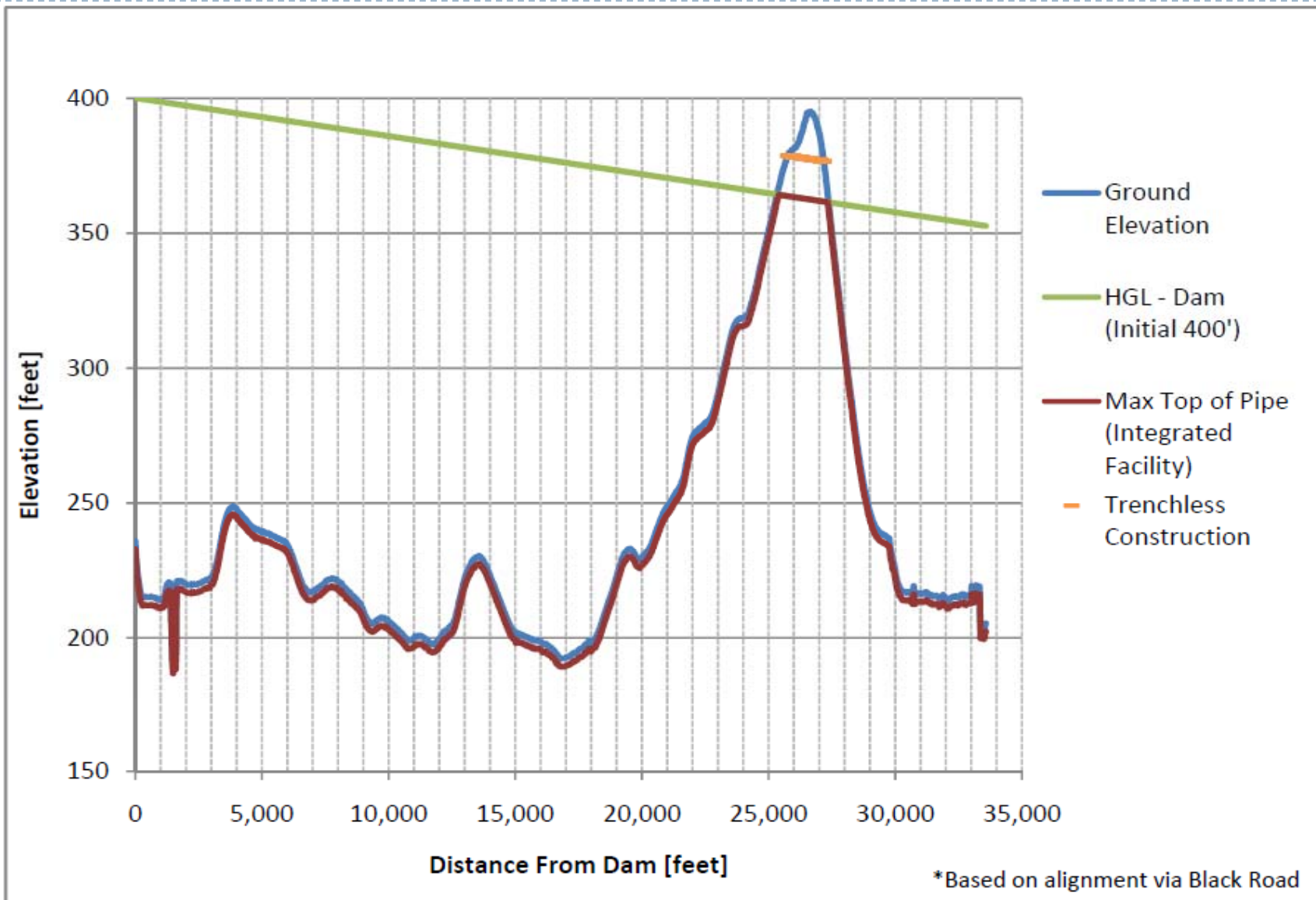


Hydraulic Profiles of Dutcher Creek Rd

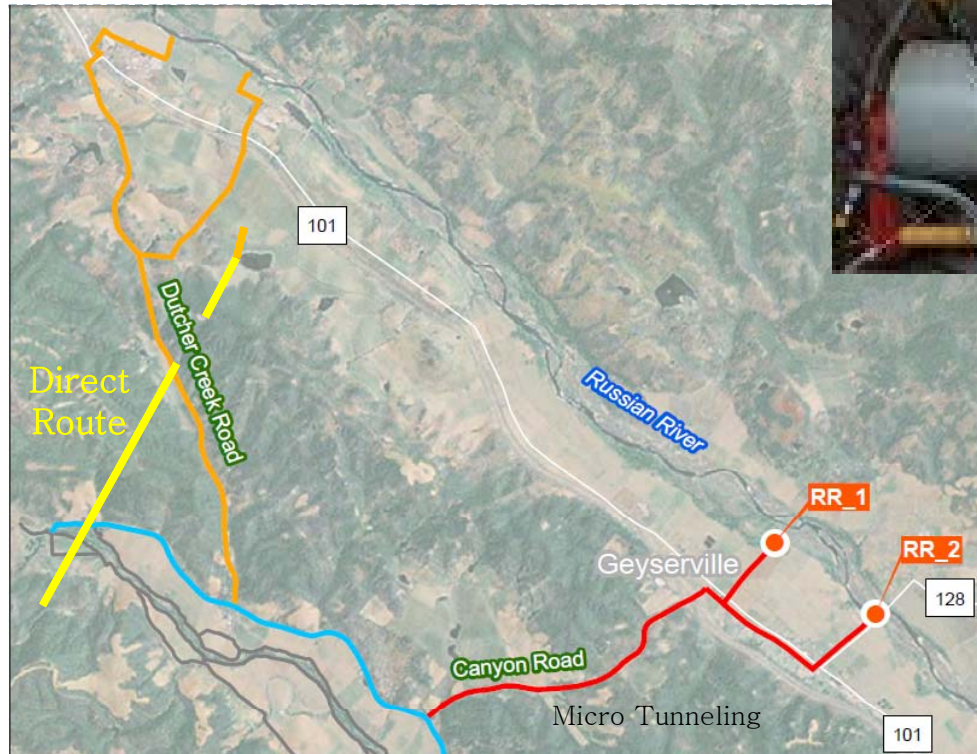


*Based on Alignment via Theresa Drive

Hydraulic Profile Canyon Road



Northern Routes



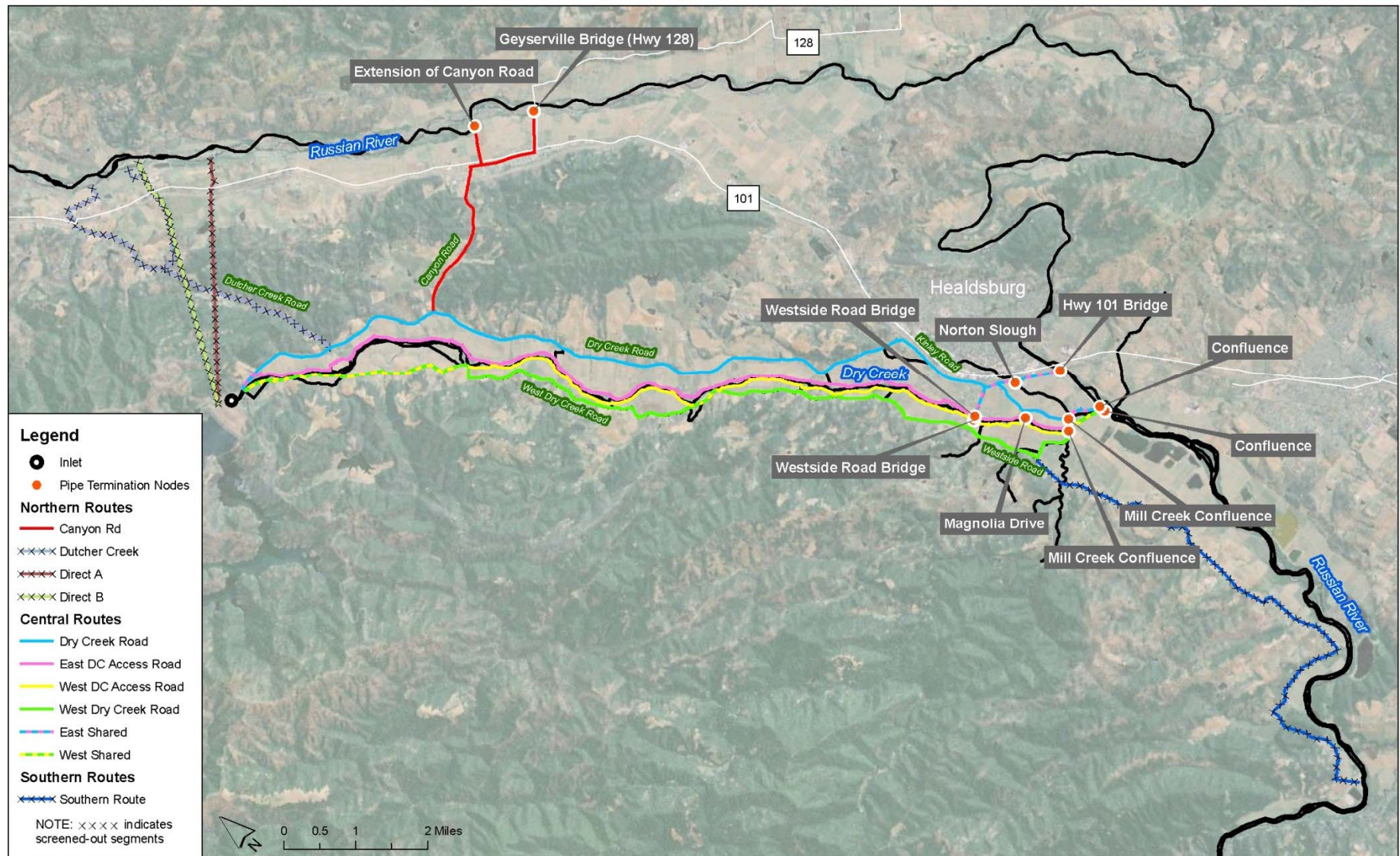
Hard Rock Tunneling

Legend

- Pipe termination
- Dutcher Creek
- Canyon Road
- Dry Creek Road

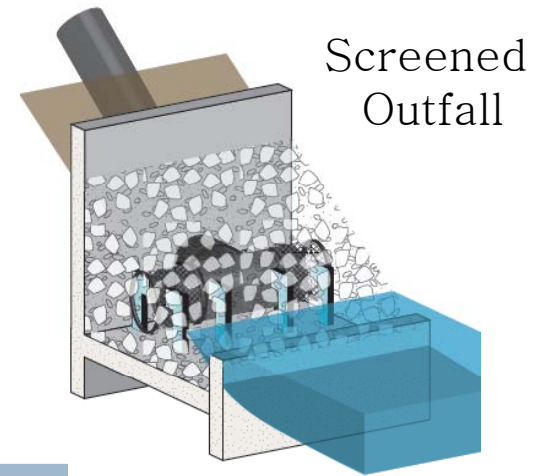
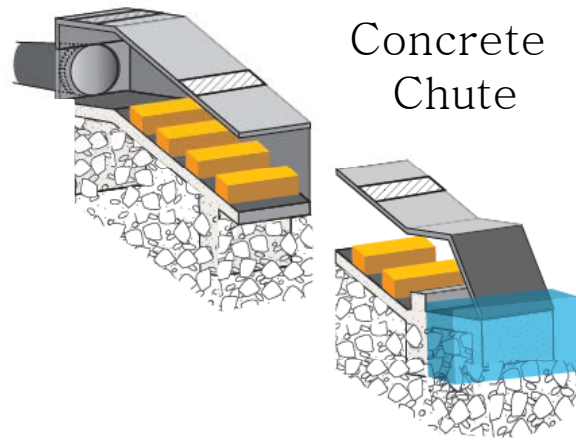
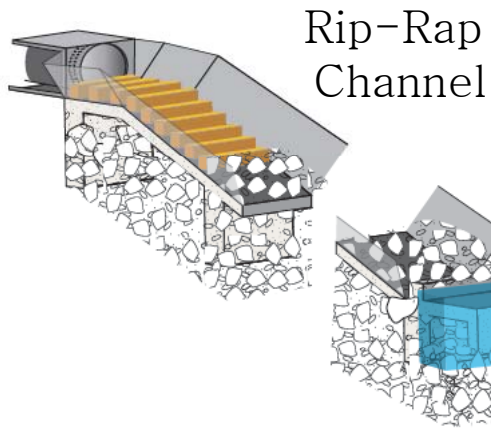


Route Screening & Outlet Sites

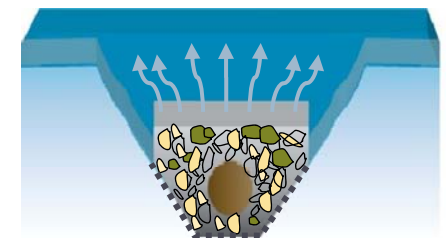
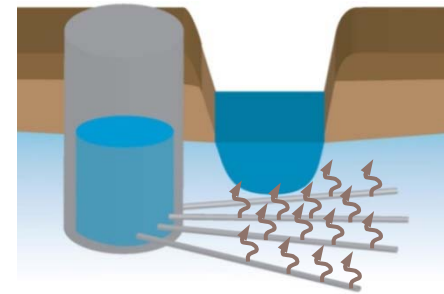
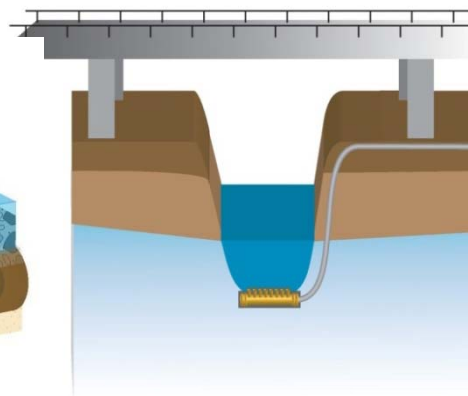
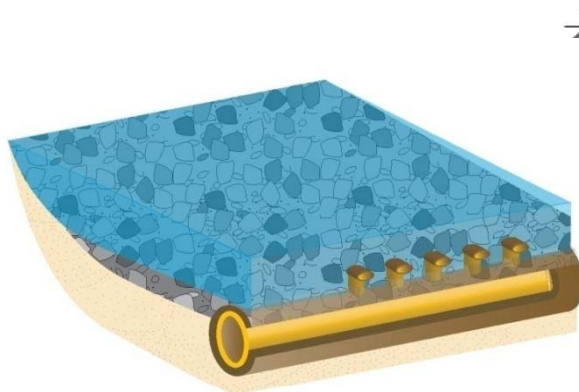


Outlet Facility Options

Riverbank Outfalls



Diffusers



In-River Diffuser

Bridge Pier

Radial Injection Well In-Bed or In-Bank

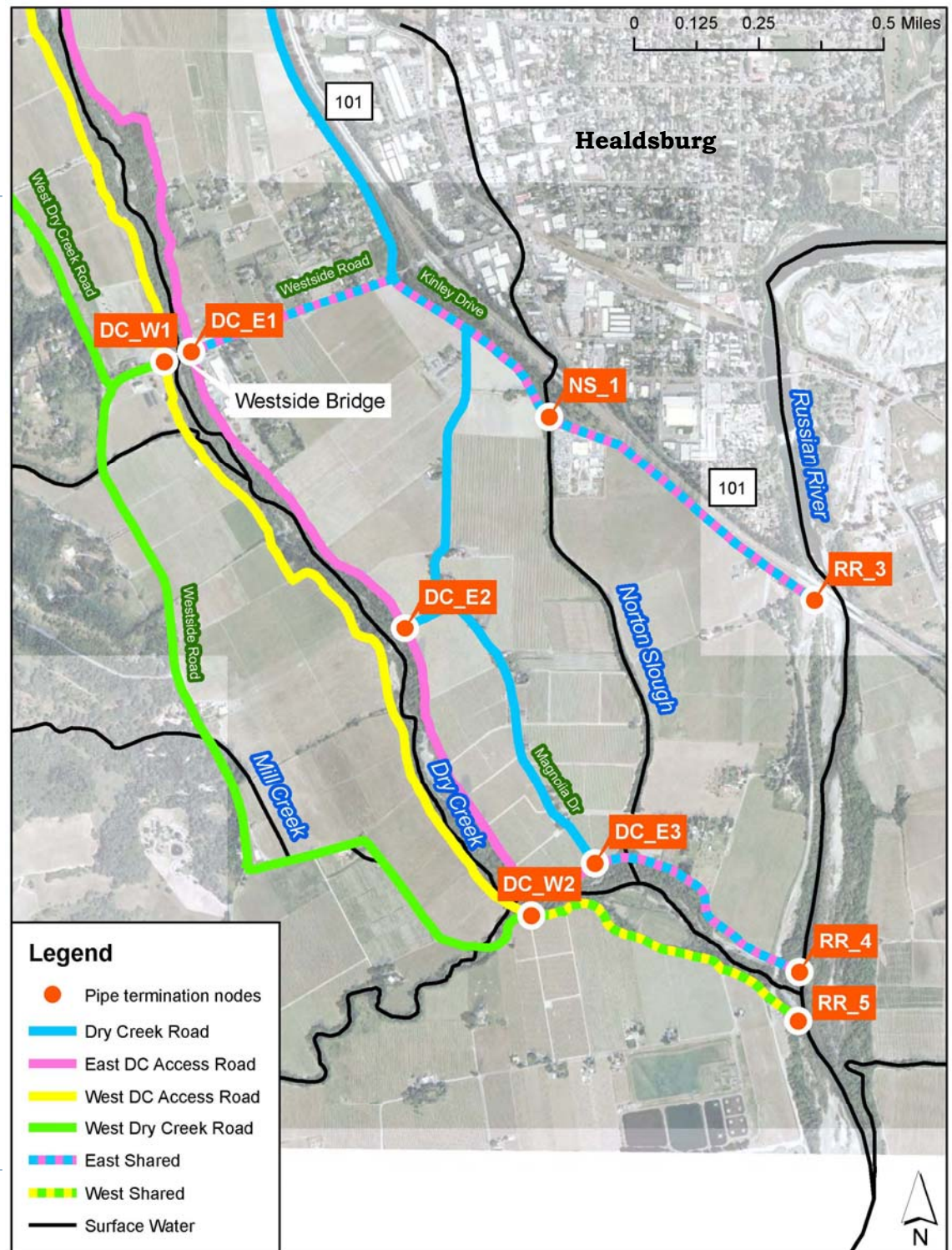
Outfall Type Screening

Outlet Facility	Engineering Criteria	Fisheries Criteria
Riverbank Outfalls		
Riprap River Riverbank Outfall	Excellent	Satisfactory
Concrete Chute Riverbank Outfall	Excellent	Poor
Screened	Excellent	Excellent
In-River Diffusers		
Typical In-River Diffuser Installation	Satisfactory	Poor
Microtunnel In-River Diffuser Installation	Satisfactory	Satisfactory
Bridge Pier In-River Diffuser Installation	Satisfactory	Poor
In-Bed Diffusers		
Without Engineered Backfill	Poor	Excellent
With Engineered Backfill	Poor	Excellent
In-Bank Diffusers		
Typical In-Bank Diffusers Installation	Poor	Excellent

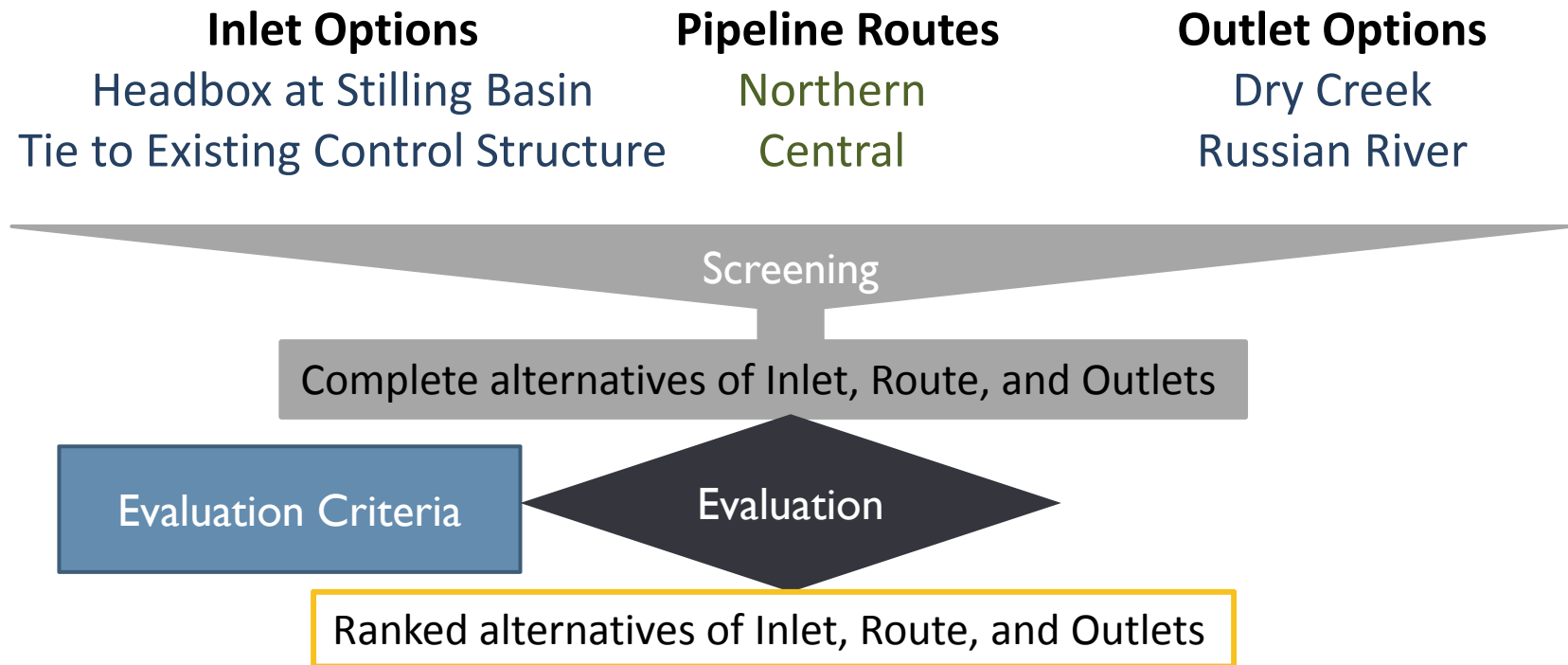
- ▶ **Engineering Criteria**
 - ▶ Relative Cost
 - ▶ Ease of Operation
 - ▶ Timing and Reliability
 - ▶ Ease of Construction
 - ▶ Capacity
 - ▶ Water Quality Impact
 - ▶ Visual Impact
- ▶ **Fish Criteria**
 - ▶ Dissolved Oxygen
 - ▶ Temperature
 - ▶ Erosion
 - ▶ Predator Habitat
 - ▶ Bank Habitat
 - ▶ Channel Dynamics
 - ▶ Construction

Outlet Locations*

*2 other locations on Russian River near Geyserville



Screening and Evaluation Process



Evaluation Criteria

Inlet Facility	Pipeline Route	Outlet Facility
Engineering		
Reliability	Reliability	Reliability
Constructability	Constructability	Constructability
Permitting	Permitting	Permitting
Operations	Operations	Operations
Right of Way Acquisition	Right of Way Acquisition	Right of Way Acquisition
Liquefaction Potential	Liquefaction Potential	Liquefaction Potential
	Hydropower Potential	River Channel Stability
	Special Crossings	Accessibility
Environmental		
Wetlands	Wetlands	Wetlands
Habitats and Sensitive Species	Habitats and Sensitive Species	Habitats and Sensitive Species
Hazardous materials	Hazardous materials	Hazardous materials
Cultural Resources	Cultural Resources	Cultural Resources
	Impact to trees (roots)	Water Quality/Fisheries

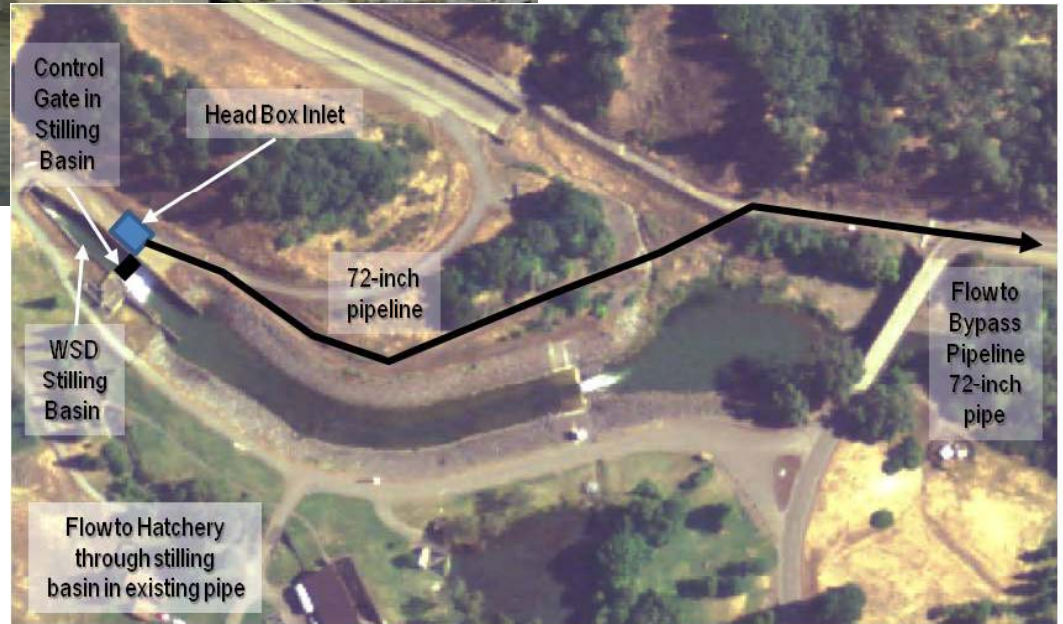


Preferred Alternative

- ▶ **Inlet – Headbox at Existing Stilling Basin**
 - ▶ Cost is significantly less than Integrated Facility
- ▶ **Pipeline Alignment – Dry Creek Road with Microtunnels**
 - ▶ Constructability and Tree Loss
 - ▶ Right of Way Acquisition
 - ▶ Less Riparian Disruption
- ▶ **Outlet Location – Adjacent to Highway 101 Bridge at the Russian River**
 - ▶ River Channel Stability
 - ▶ Operations

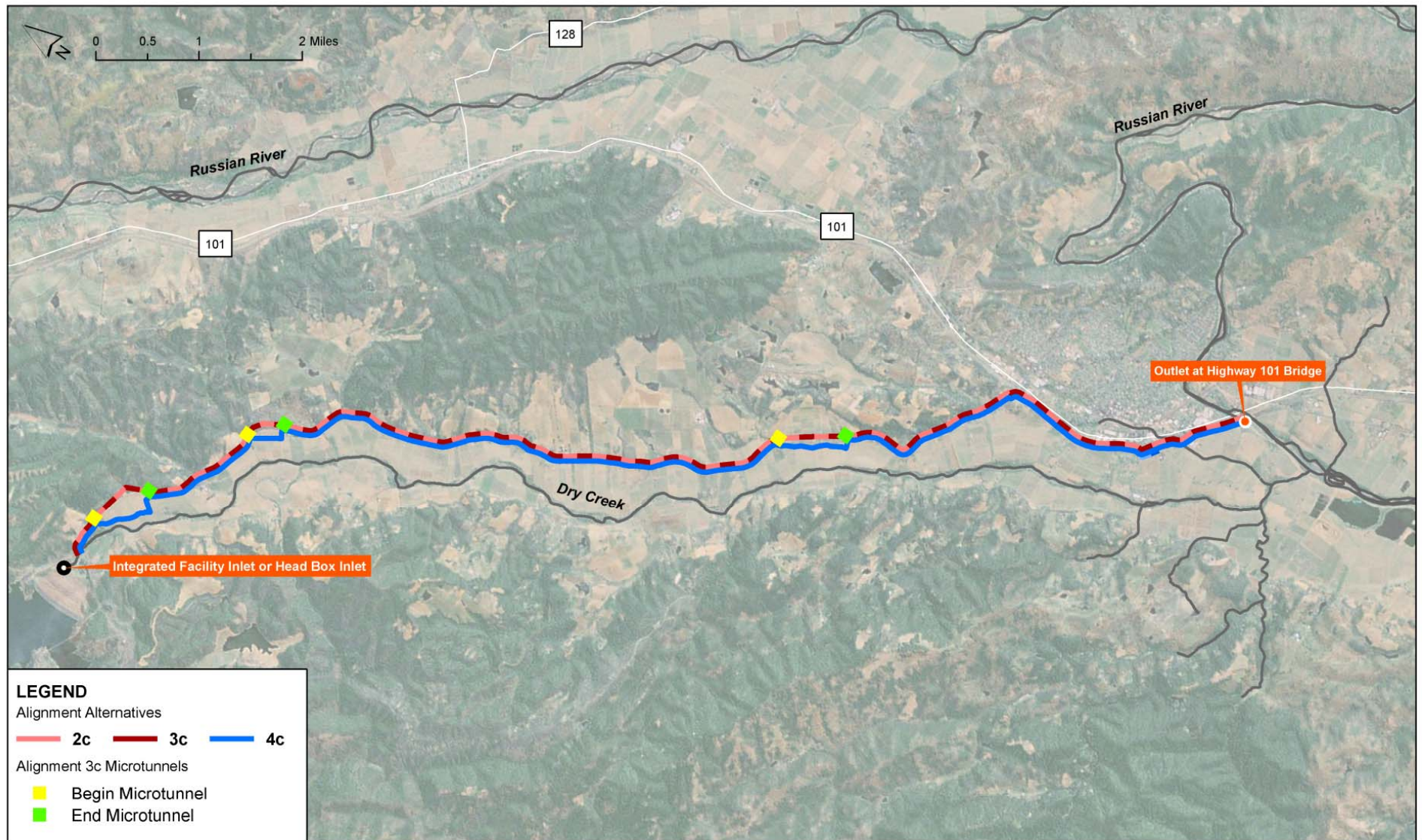


Preferred Inlet Head Box Structure



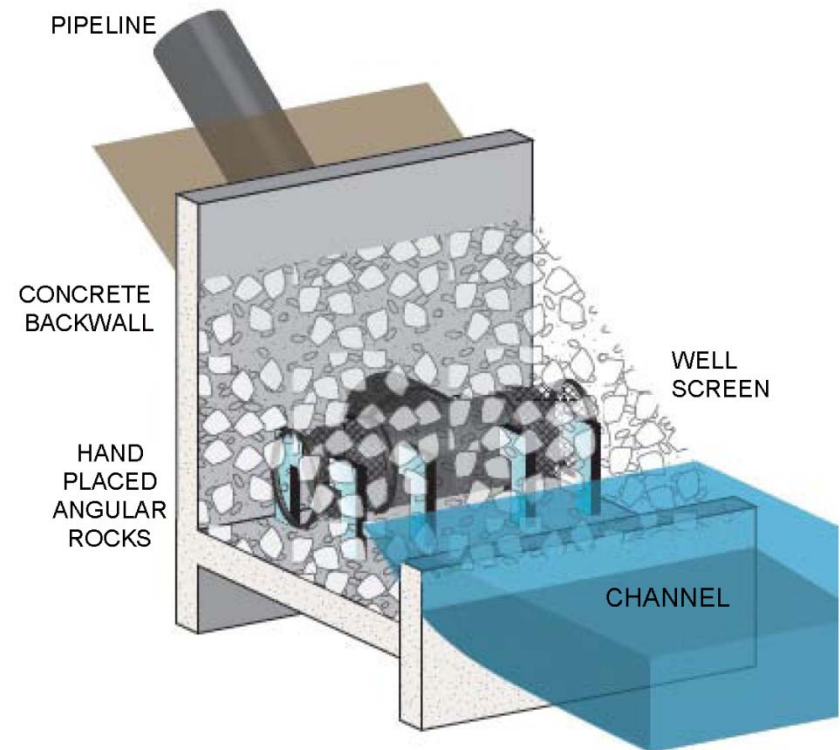
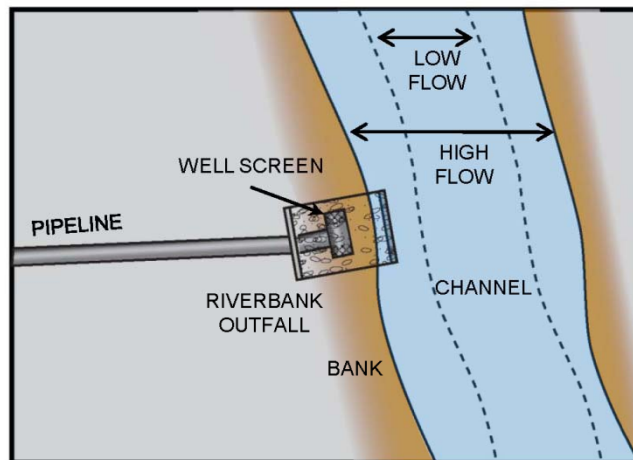
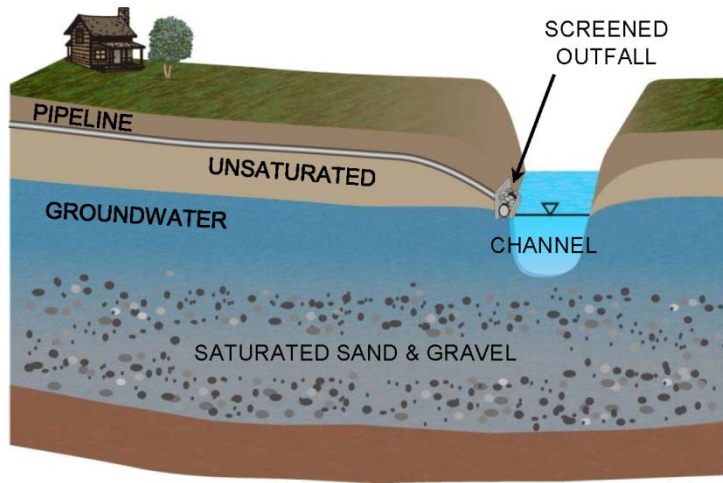
Preferred Alignment

Dry Creek Road to Russian River at Hwy 101



Preferred Outlet

Screened Outfall Adjacent to Hwy 101 Bridge



Opinion of Estimated Costs

Item	Cost (\$ Millions)*
Inlet	2.58
Pipeline	61.54
Outlet	4.09
Construction Markups	38.72
Construction Cost	106.84
Environmental	3.55
ROW	1.22
Subtotal	111.61
Engineering (10%)	10.68
Construction Legal (5%)	5.34
Construction Admin (8%)	8.55
Owner Admin (5%)	5.34
Total Project Cost	141.52

*Cost is based on construction of a 72-inch bypass pipeline and associated facilities.

Project Status Update

Dry Creek Bypass Pipeline

Draft Feasibility Study



HDR

In collaboration with

Kennedy Jenks

May 2010

